

## Commissioning Programme Project Status Summary (June'15)

Bundle	Project/Service	Status
Social Care	ASC – Direct Care Services <i>Lot 1 - Adults &amp; Older People Services - Extra Care Housing, Reablement, Carelink response</i>	<ul style="list-style-type: none"> <li>- Gateway reports presented to CS PDS 16<sup>th</sup> Jan'13 and Executive 24<sup>th</sup> July'13 which resolved to proceed with the tendering of all direct care services.</li> <li>- Tendering process commenced November '13</li> <li>- Update on tendering exercise to CS PDS 21<sup>st</sup> Jan'15 and Executive 11<sup>th</sup> Feb'15 .</li> <li>- Lot 1 to be retendered as separate services with reablement services to be reviewed prior to retendering. Review expected to be completed by June'15 with further report to Members expected in September.</li> </ul>
Social Care	ASC – Direct Care (learning Disabilities) Services <i>Lot 2 – Respite/Short Breaks, Supported Living services, Day Opportunities</i>	<ul style="list-style-type: none"> <li>- Gateway reports presented to CS PDS 16<sup>th</sup> Jan'13 and Executive 24<sup>th</sup> July'13 which resolved to proceed with the tendering of all direct care services.</li> <li>- Tendering process commenced Nov' 13.</li> <li>- Update on tendering exercise to CS PDS 21<sup>st</sup> Jan'15 and Executive 11<sup>th</sup> Feb'15</li> <li>- Award contract report to CS PDS 23<sup>rd</sup> June'15 and Executive 15<sup>th</sup> July'15 with recommendation to award the contract to preferred provider.</li> </ul>
Social Care	ASC – Learning Disability Care Management	<ul style="list-style-type: none"> <li>- Proposal for secondment of learning disability care management staff (CLDT) staff to Oxleas agreed at Executive.</li> <li>- Oxleas and LBB undertaking Due Diligence on proposed staff transfer and detail of proposed arrangement .</li> <li>- Report on detailed proposal to be presented to Care Services PDS and Executive July/September'15</li> </ul>
Social Care	ASC – Older People & Adults Care Management	<ul style="list-style-type: none"> <li>- Report to Executive 11<sup>th</sup> Feb'15 on proposal to integrate services with community health services commissioned by Bromley CCG. Members resolved that a steering group explore options as outlined in the report with BHC &amp; CCG.</li> <li>- Report to Members July'15</li> </ul>
Total Facilities Management	Community Safety & Anti Social Behaviour Trading Standards Public Health Nuisance Food, H&S & Licensing Environmental Protection Housing Enforcement & Improvement CCTV Carbon Management Facilities Support Services Operational Property Strategic Property Planning & Building Control Land Charges	<ul style="list-style-type: none"> <li>- Report to Executive 15<sup>th</sup> October '14. Members endorsed recommendations and agreed services identified form the basis of the bundle to be market tested.</li> <li>- Feasibility study currently being undertaken by Amey to identify potential cost savings for FM (inc. Operational Property &amp; Strategic Property) if the services are contracted via the Tri-borough Framework</li> <li>- Gateway report outlining options to be prepared for Executive September'15</li> </ul>
Education	Education	<ul style="list-style-type: none"> <li>- Endorsed at ED PDS in Sept'13 and by Executive in Oct'13 to go out to tender</li> <li>- Report to ED PDS and Executive 16<sup>th</sup> July'14 . Members agreed recommendations for scope of market testing of Ed Services to be expanded to inc. strategic management functions; residual functions of the Behaviour Service; the Special Educational Needs Service (inc. the specialist disability support service ) and Bromley Adult Education</li> <li>- PQQ issued October 2014</li> <li>- Invitations to submit outline solutions sent Feb'15.</li> <li>- Currently at detailed solutions stage.</li> <li>- Final tender stage expected September 2015</li> <li>- Preferred bidder identified September/October 2015</li> <li>- Report to Education Budget Sub-Committee; Education PDS; Executive in Nov/Dec 2015. Executive is decision maker.</li> </ul>
Education	Adult Education	<ul style="list-style-type: none"> <li>- Adult Education added to the above bundle in July'14 following report to ED PDS and Executive 16<sup>th</sup> July'14.</li> <li>- Report to Executive 24<sup>th</sup> March'15 advising that the tendering process for the service had come to an end with no outcome.</li> <li>- Alternative options for future delivery being developed.</li> </ul>
Culture & Community Services	Libraries	<ul style="list-style-type: none"> <li>- Gateway report submitted to R&amp;R PDS 18<sup>th</sup> Nov'14 outlining strategy to develop community libraries and market test the core library service.</li> <li>- Outcome of the consultation fed back to the R&amp;R PDS on the 18<sup>th</sup> March '15 and Executive on 25<sup>th</sup> March '15.</li> <li>- Adverts for expressions of interest for the management of community libraries and core library service released May'15.</li> <li>- Indicative timetable indicates a Gateway report back to Members 14<sup>th</sup> Oct'15</li> </ul>
Social Care	Nurseries	<ul style="list-style-type: none"> <li>- Gateway report considered at ED PDS Jan'14 and resolved to agree the proposal for market testing of nursery provision.</li> <li>- Proposals for market testing reported to September '14 PDS meeting. Agreed to progress with market testing on concession basis.</li> <li>- Market testing delayed due to departure of project lead. Market testing preparation now underway.</li> <li>- OJEU notice expected to be published September 2015</li> <li>- Outcome of tendering process expected to be considered by Education PDS and Executive in June 2016. Executive is decision maker</li> </ul>
Social Care	Transport <i>Lot 1. SEN transport &amp; non SEN Children Lot 2. Adults Transport Lot 3. Combined SEN &amp; Adult Transport</i>	<ul style="list-style-type: none"> <li>- Agreement to market test adults transport service obtained from CS PDS 16<sup>th</sup> June' 13 and Executive 24<sup>th</sup> July '13 as part of Adult Social Care Gateway review.</li> <li>- Report on preferred procurement strategy for adults and children's transport to CS PDS 26<sup>th</sup> June'14, ED PDS 2<sup>nd</sup> July'14 and Executive 16<sup>th</sup> July'14. Members agreed recommendation to proceed tendering process.</li> <li>- Outcome of tendering process reported to CS PDS 4<sup>th</sup> March'15, Executive 24<sup>th</sup> March'15 and ED PDS 2<sup>nd</sup> July'15.</li> <li>- Agreed that SEN Transport be procured through a framework agreement and Adults Transport services be awarded to a single provider.</li> <li>- Mobilisation meetings underway. No further reports to Members expected.</li> </ul>
Highways & Transport	Parking Services	<ul style="list-style-type: none"> <li>- Report to Env PDS on 17<sup>th</sup> March'15 and Executive 24<sup>th</sup> March'15 recommending the joint procurement of parking services with Bexley. Executive approved recommendations to joint procure with Bexley.</li> <li>- Indicative timetable proposes a report back to Members with the outcome of process March/April'16</li> </ul>
Back Office	Customer Services	- Project Closed - service transferred to Liberata
Streets & Highways	Parking	- Project Closed – Notice processing to stay with service.
Back Office	HR Schools Transactional & Sold Consultancy	- Project Closed – services transferred to Liberata
Back Office	Financial Assessment & Appointeeship Team	- Project Closed – services transferred to Liberata

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Streets & Highways	Parks & Green Space	- Project Closed – TUPE transfer 8 <sup>th</sup> June' 15
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